

Budget for 2024/25	Actual 2024/25	Budget 2025 to 2026	EOM December 2025	Forecast March 2026	Budget 2026 to 2027
Receipts					
Precept	£ 7,800.00	£ 8,000.00	£ 8,000.00	£ 8,000.00	£ 9,500.00
Grant	£ 101.40				
Payments					
Clerk salary/NI/PAYE	£3,186.43	£ 5,000.00	£ 2,243.60	£ 3,346.94	£ 5,000.00
clerk's exp (stationary, phone, postage etc)	£418.06	£ 500.00	£ 168.24	£ 258.24	£ 350.00
Office costs					
Donations	£50.00				
Insurance	£304.00	£ 500.00	£ 327.00	£ 327.00	£ 400.00
SALC	£137.03	£ 130.00		£ 200.00	£ 150.00
SLCC					£ 150.00
Website costs & IT		£ 250.00		£ 250.00	£ 300.00
Old School Room	£110.00	£ 800.00		£ 240.00	£ 300.00
Grit Bins		£ -			
village maintenance	£1,287.50	£ 3,000.00	£ 100.00	£ 1,900.00	£ 2,000.00
Training		£ 150.00	£ 148.00	£ 200.00	£ 200.00
Admin	£39.25		£ 271.18	£ 320.00	£ 1,100.00
Audit	£60.00	£ 50.00	£ 30.00	£ 40.00	£ 50.00
Miscellaneous					
Legal fees					£ 1,000.00
VAT					
Total Payments	£5,592.27	£ 10,380.00	£ 3,288.02	£ 7,082.18	£ 11,000.00
Surplus/deficit		-£ 2,380.00		£ 917.82	-£ 3,880.00
Balance b/f		£ -		£ 13,124.72	£ 14,042.54
Balance c/f	£ 13,124.72	-£ 2,380.00		£ 14,042.54	£ 10,162.54
Local Tax base		£ 189.47			192.29
Precept Rate - Band D properties		£ 42.22			£ 49.40

