

Explanation of variances – pro forma

Name of smaller authority: Chapel Allerton Parish Council
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,816	13,125				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,800	8,000	200	2.56%	NO		Increase due to devolved services
3 Total Other Receipts	101	3,767	3,666	3629.70%	YES		£3657 CIL funds received
4 Staff Costs	3,604	3,398	-206	5.72%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,988	2,541	553	27.82%	YES		£500 spent on Speed implementation scheme
7 Balances Carried Forward	13,125	18,953				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,125	18,953				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	20,595	20,595	0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable